

**GOVERNMENT OF RAJASTHAN**  
**ACCOUNTS AT A GLANCE (At the end of July,2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of July,2019**

( in Crores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto 07/2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>164004.63</b>	<b>43900.04</b>	<b>26.77</b>	<b>29.66</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>118204.42</b>	<b>29017.42</b>	<b>24.55</b>	<b>29.28</b>
<b>(i)</b>	GST	29000.00	6755.22	23.29	35.26
<b>(ii)</b>	Stamps and Registration	5350.00	1450.67	27.12	31.21
<b>(iii)</b>	Land Revenue	426.55	112.00	26.26	11.31
<b>(iv)</b>	Sales Tax	20000.00	5143.18	25.72	33.83
<b>(v)</b>	State Excise Duties	10500.00	2955.24	28.15	25.84
<b>(vi)</b>	State's Share of Union Taxes	44461.86	10985.21	24.71	26.96
<b>(vii)</b>	Other Taxes and Duties	8466.01	1615.90	19.09	20.94
	<b>(b) Non –Tax Revenue</b>	<b>19124.12</b>	<b>4739.90</b>	<b>24.78</b>	<b>29.55</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>26676.09</b>	<b>10142.72</b>	<b>38.02</b>	<b>30.99</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>48895.85</b>	<b>7229.83</b>	<b>14.79</b>	<b>15.00</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	16192.51	535.30	3.31	0.18
	(b) Other Receipts	25.00	4.57	18.28	12.33
	(c) Borrowings and Other Liabilities (Net)	32678.34	6689.96	20.47	37.25
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>212900.48</b>	<b>51129.87</b>	<b>24.02</b>	<b>40.53</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>191019.61</b>	<b>46740.40</b>	<b>24.47</b>	<b>26.50</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	<b>65686.59</b>	<b>15656.40</b>	<b>23.84</b>	<b>18.41</b>
	(b) Expenditure on Interest Payments	<b>23132.66</b>	<b>5198.95</b>	<b>22.47</b>	<b>21.08</b>
	(c) Expenditure on Salaries/Wages	<b>55785.34</b>	<b>16085.17</b>	<b>28.83</b>	<b>29.26</b>
	(d) Expenditure on Pension	<b>20225.22</b>	<b>6090.85</b>	<b>30.12</b>	<b>28.09</b>
	(e) Expenditure on Subsidy	<b>26189.80</b>	<b>3709.03</b>	<b>14.16</b>	<b>13.26</b>
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>19472.34</b>	<b>4317.35</b>	<b>22.17</b>	<b>26.44</b>
	(a) Expenditure on Capital Account {(excluding (b)}	<b>19309.43</b>	<b>4265.73</b>	<b>22.09</b>	<b>5.61</b>
	(b) Expenditure on Salaries/Wages	<b>162.90</b>	<b>51.62</b>	<b>31.69</b>	<b>27.47</b>
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	58280.09	15430.96	26.48	25.01
	(b) Capital	793.14	68.87	8.68	21.55
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	76626.74	19172.80	25.02	30.07
	(b) Capital	8188.72	1543.69	18.85	20.47
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	56112.56	12136.63	21.63	23.42
	(b) Capital	10490.49	2704.80	25.78	31.30
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>0.21</b>	<b>0.01</b>	<b>4.76</b>	<b>17.89</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>210491.95</b>	<b>51057.75</b>	<b>24.26</b>	<b>26.50</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>2408.54</b>	<b>72.12</b>	<b>2.99</b>	<b>28.85</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-27014.98</b>	<b>-2840.36</b>	<b>10.51</b>	<b>20.47</b>
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-32678.34</b>	<b>-6689.96</b>	<b>20.47</b>	<b>22.73</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-9545.68</b>	<b>-1491.01</b>	<b>15.62</b>	<b>-48.13</b>

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	7379.88	7379.88	7164.00	7164.00
May	7532.62	14912.50	7194.66	14358.66
June	7107.93	22020.43	6846.88	21205.54
July	6996.99	29017.42	8491.16	29696.70
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	868.82	868.82	1391.90	1391.90
May	1389.27	2258.09	1499.36	2891.26
June	1137.73	3395.82	1154.03	4045.29
July	1344.08	4739.90	1981.87	6027.16
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1961.23	1961.23	1718.75	1718.75
May	1538.13	3499.36	2867.67	4586.42
June	795.19	4294.55	3179.55	7765.97
July	5848.17	10142.72	1488.06	9254.03
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.23	2.23	3.10	3.10
May	0.04	2.27	0.75	3.85
June	522.68	524.95	15.42	19.27
July	10.36	535.31	9.43	28.70
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1.79	1.79	2.47	2.47
May	1.61	3.40	0.77	3.24
June	0.50	3.90	0.36	3.60
July	0.67	4.57	0.10	3.70
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	935.23	935.23	-224.13	-224.13
May	2644.14	3579.37	1896.87	1672.74
June	3479.60	7058.97	3721.47	5394.21
July	-369.01	6689.96	5010.56	10404.77
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1284.86	1284.86	2393.36	2393.36
May	4909.81	6194.67	4019.70	6413.06
June	4038.08	10232.76	4271.29	10684.35
July	5423.64	15656.40	7535.28	18219.63
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(*in Crores*)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1111.58	1111.58	886.70	886.70
May	1075.02	2186.60	1009.01	1895.71
June	2139.16	4325.76	1972.03	3867.74
July	873.19	5198.95	715.30	4583.04
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4232.92	4232.92	3841.80	3841.80
May	4157.82	8390.74	4398.44	8240.24
June	3882.92	12273.66	3983.24	12223.48
July	3811.51	16085.17	4096.81	16320.29
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1361.64	1361.64	1049.82	1049.82
May	1427.12	2788.76	1449.13	2498.95
June	1536.57	4325.33	1362.68	3861.63
July	1765.52	6090.85	1452.33	5313.96
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1066.81	1066.81	761.43	761.43
May	1055.50	2122.31	761.27	1522.70
June	639.76	2762.07	762.76	2285.46
July	946.06	3709.03	766.76	3052.22
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2072.79	2072.79	865.27	865.27
May	461.50	2534.29	1544.62	2409.89
June	769.05	3303.34	2483.75	4893.64
July	962.39	4265.73	2279.49	7173.13
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( inCrores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	14.17	14.17	14.11	14.11
May	13.14	27.31	14.89	29.00
June	12.37	39.68	14.45	43.45
July	11.94	51.62	14.40	57.85
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

( inCrores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.41	4.41	243.60	243.60
May	5.90	10.31	263.03	506.63
June	25.72	36.03	67.51	574.14
July	36.09	72.12	120.82	694.96
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1